

GRANT FUNDED PROGRAMS**(Community Development)****DESCRIPTION:**

The purpose of this activity is to account for the collection and disbursement of all funds relating to the City's various grant funded programs associated with affordable housing, economic, and community development.

PROGRAM CHANGES:

None.

ACCOMPLISHMENTS:

1. Continued operating the business loan program focusing on targeted marketing.
2. Began implementing the 2012 CDBG Grant for Inflow & Infiltration improvements
3. Worked with the HOME program to receive authorization to use the 2012 HOME grant

GOALS:

Implement the following grants:

2012 CDBG Funds for Infill and Infiltration Improvements and to continue City Business Loan Program
2012 HOME Homeownership Program

GRANT FUNDED PROGRAMS**Activity #****13****BUDGET OVERVIEW****(Community Development)**

APPROPRIATIONS	Actual 2011-12	Actual 2012-13	Estimated 2013-14	Budget 2014-15
Personnel	-0-	-0-	-0-	-0-
Materials and Services	-0-	-0-	-0-	-0-
Debt Service/Lease Payments	-0-	-0-	-0-	-0-
Capital Outlay	-0-	-0-	-0-	-0-
Grant Programs	1,631,603	180,811	900,000	725,000
Gross Budget	1,631,603	180,811	900,000	725,000
Charges to Other Departments	-0-	-0-	-0-	-0-
Net Budget	1,631,603	180,811	900,000	725,000

FUNDING SOURCES (see descriptions in Revenue Section)

OPERATING:				
2009-STBG-6406	20,056	13,187	-0-	-0-
2009-CDBG PTA	-0-	1,619	-0-	-0-
2012-CDBG-8372	-0-	74,000	400,000	250,000
2009-EHAP-6508	-0-	-0-	-0-	-0-
2009-EDEF-6527	2,846	83,920	-0-	-0-
2012-HOME-8573	-0-	-0-	500,000	475,000
2009-HOME-6208	-0-	8,085	-0-	-0-
2010-HOME-6341	1,608,701	-0-	-0-	-0-
	1,631,603	180,811	900,000	725,000

GRANT FUNDED PROGRAMS**Activity #****13****GRANT PROGRAMS**

Account Number	DESCRIPTION	2014/15		
		<u>Department Proposed</u>	<u>Manager Proposed</u>	<u>Council Approved</u>
211-30-13-58209	2012-CDBG-8372	250,000	250,000	250,000
234-30-13-58255	2012-HOME-8573	475,000	475,000	475,000
TOTALS		<u>725,000</u>	<u>725,000</u>	<u>725,000</u>