

**RESOLUTION NO. 145-01**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ARCATA  
ADOPTING OF THE ANNUAL BUDGET FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2014**

**WHEREAS**, the proposed budget for the City of Arcata for the fiscal year beginning July 1, 2014, as presented by the City Manager, has been reviewed, studied, and revised by the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Arcata as follows:

Section 1: That the budget document entitled "City of Arcata Fiscal Year 2014/15 Annual Budget" as presented by the City Manager at a scheduled Council meetings on June 4 and June 18, 2014 is adopted as the budget of the City for the 2014/15 fiscal year, including all budget and fiscal policies outlined therein, and the amounts stated therein as proposed expenditures for the purpose therein stated shall be and are hereby appropriated to the several objects and purposes therein stated. The total appropriations are summarized as follows:

**2014/15 Budget Summary**

**APPROPRIATIONS**

**Comparison to Prior Year Adopted Budget**

	<b>Proposed Budget 2014/15</b>	<b>Adopted Budget 2013/14</b>	<b>Dollar Difference</b>	<b>Percent Difference</b>
Legislative	\$ 431,103	\$ 381,285	\$ 49,818	13.07%
Executive	745,853	675,127	70,726	10.48%
Legal	123,000	128,500	(5,500)	-4.28%
Finance	716,196	792,768	(76,572)	-9.66%
Police	5,527,472	5,636,313	(108,841)	-1.93%
Public Works	1,198,947	1,574,426	(375,479)	-23.85%
Parks & Recreation	1,777,414	1,458,216	319,198	21.89%
Planning & Development	1,044,512	1,057,666	(13,154)	-1.24%
Non-Departmental	2,176,300	2,161,764	14,536	0.67%
Debt Service	64,800	73,800	(9,000)	-12.20%
<b>Total General Fund</b>	<b>13,805,597</b>	<b>13,939,865</b>	<b>(134,268)</b>	<b>-0.96%</b>
Police	128,166	165,676	(37,510)	-22.64%
Public Works	3,000,239	3,299,662	(299,423)	-9.07%
Parks & Recreation	300,920	3,301,067	(3,000,147)	-90.88%
Planning & Development	2,971,305	4,371,279	(1,399,974)	-32.03%
Enterprise Funds:				
Water	4,376,149	3,268,644	1,107,505	33.88%
Wastewater	3,970,294	3,013,248	957,046	31.76%
Solid Waste	384,898	321,849	63,049	19.59%
Transportation	1,141,730	1,014,856	126,874	12.50%
Stormwater	1,514,426	480,603	1,033,823	215.11%
Internal Service Funds:				
Central Garage	934,268	591,809	342,459	57.87%
IT Services & Maintenance	211,645	180,365	31,280	17.34%
<b>Total Other Funds</b>	<b>18,934,040</b>	<b>20,009,058</b>	<b>(1,075,018)</b>	<b>-5.37%</b>
<b>Total City Funds</b>	<b>\$ 32,739,637</b>	<b>\$ 33,948,923</b>	<b>\$ (1,209,286)</b>	<b>-3.56%</b>

Section 2: That, as required by the Revenue and Taxation Code Section 7910, the appropriations limit for the fiscal year 2013/14 is \$12,434,045 and the appropriations limit for the fiscal year 2014/15 is \$12,401,725. Also, that neither the appropriations for the 2013/14 or 2014/15 fiscal years, which are subject to the appropriations limit as set forth in Article XIIB of the California Constitution, exceed their respective limits as stated above. Also, that the annual adjustment factors that were selected to calculate the 2014/15 limit were: 1. California Per Capita Personal Income; and 2. County of Humboldt Population Growth.

Section 3: Modifications and amendments to the 2014/15 City of Arcata Budget shall be allowed during the 2014/15 fiscal year, when in conformance with the "Budget and Fiscal Policies".

Section 4: This resolution is effective July 1, 2014.

DATED: June 18, 2014

ATTEST:

APPROVED:



City Clerk, City of Arcata



Mayor, City of Arcata

#### CLERK'S CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of **Resolution No. 145-01**, passed and adopted at a regular meeting of the City Council of the City of Arcata, County of Humboldt, State of California, held on the 18<sup>th</sup> day of June, 2014, by the following vote:

AYES: **WHEETLEY, WINKLER, BRINTON, ORNELAS, STILLMAN**

NOES: **NONE**

ABSENT: **NONE**

ABSTENTIONS: **NONE**



City Clerk, City of Arcata